

TOWN OF SHADY POINT
BUDGET AMENDMENT

FY 2014-15

FUND Police Dept

TYPE OF AMENDMENT:

DATE APPROVED

BY GOVERNING BODY 6/8/15

- 01 = Supplemental
- 02 = Decrease
- 03 = Transfer

Type	Expl	Accounts Decreased			Accounts Increased		
		Dep/Acct #	Name	Amount	Dep/Acct #	Name	Amount
01					6110	Salaries & Wages	2300.00
01					6630	SS -	942.00
01					6635	MC	33.00
01					6150	Unempl. Ins.	55.00
01					6320	Veh. Maint	300.00
01					6365	Uniforms	700.00
01					6380	Travel	400.00
01					6440	Equip.	5000.00
				Totals \$	Totals \$ <u>9730</u>		

Explanation: Increase in PD Expenses

TOWN OF SHADY POINT
BUDGET AMENDMENT

FY 201415

FUND General Fund

TYPE OF AMENDMENT:

DATE APPROVED

BY GOVERNING BODY 6/8/15

01 = Supplemental

02 = Decrease

03 = Transfer

Type	Expl	Accounts Decreased			Accounts Increased		
		Dep/Acct #	Name	Amount	Dep/Acct #	Name	Amount
✓ 02		6140	Workers Comp	1766.00			
✓ 02		6390	Miscell	225.00			
01					6110	Salaries	1620.00 ✓
01					6120	Health Ins.	100.00 ✓
01					6130	SS	527.00 ✓
01					6135	M.C.	16.00 ✓
01					6150	Unemploy ^{Ins}	3.00 ✓
01					6311	Telephone	100.00 ✓
01					6352	Postage	125.00 ✓
				Totals \$	1991.00		
						Totals \$	1991.00

Explanation: Decrease & Increase for Gen. Fund

TOWN OF SHADY POINT
BUDGET AMENDMENT

FY 2014-15

FUND Street

TYPE OF AMENDMENT:

DATE APPROVED

BY GOVERNING BODY 6/8/15

01 = Supplemental

02 = Decrease

03 = Transfer

Type	Expl	Accounts Decreased			Accounts Increased		
		Dep/Acct #	Name	Amount	Dep/Acct #	Name	Amount
02		6320	Veh Maint	13000			
01					6270	St. Marked	3000.00
01					6290	Other materials to Supplier	475.00
01					6310	Utilities	800.00
01					6322	Equip Maint	600.00
				Totals \$	13000		
						Totals \$	4875.

Explanation: Increase decrease for Street
Dept

TOWN OF SHADY POINT
BUDGET AMENDMENT

FY 2014-15

FUND PWA

TYPE OF AMENDMENT:

DATE APPROVED 6/18/15
BY GOVERNING BODY

- 01 = Supplemental
- 02 = Decrease
- 03 = Transfer

		Accounts Decreased			Accounts Increased		
Type	Expl	Dep/Acct #	Name	Amount	Dep/Acct #	Name	Amount
01					5350	Grants	11615.00
01					6310	Utilities	600.00
01					6311	Telephone	200.00
01					6321	Bldg Maint	100.00
01					6440	Equip	10000.00
				Totals \$	<u>0</u>		
						Totals \$	<u>22515.00</u>

Explanation: Increase PWA Expenses -

TOWN OF SHADY POINT
BUDGET AMENDMENT

FY 2014-15

FUND Fire Dept

TYPE OF AMENDMENT:

DATE APPROVED

BY GOVERNING BODY 6/8/15

01 = Supplemental

02 = Decrease

03 = Transfer

Type	Expl	Accounts Decreased			Accounts Increased				
		Dep/Acct #	Name	Amount	Dep/Acct #	Name	Amount		
02		6320	Veh. Main	500.00					
02		6351	Log Exp.	500.00					
02		6360	Insur.	1525.00					
01					6140	Worker Comp.	600.00		
01					6210	Off. Supplies	100.00		
01					6290	Other Mat & Supplies	200.00		
01					6322	Equip Mtn	1000.00		
01					6440	Equip	625.00		
				Totals \$	2525.00			Totals \$	2525.00

Explanation: Increase + Decrease of fire dept funds
